

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 September 30

Department: Department of Education (DepEd)
 Appropriations: Current Year Appropriations
 Agency: National Museum
 Operating Unit: N/A
 Organization Code (UACS): 070040000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MUSEUM EXHIBIT AND EDUCATION SERVICES	000003010000000												
Management and Development of the National Collections and Related Knowledge Resources													
Quantity													
No. of visitors to the museums under management		160,000	155,000	167,000	168,000	650,000	222,019	268,619	306,007		796,645	+314,645	exceeded target for the 3 quarters
No. of persons serviced through training and workshop days		1,700	1,000	1,600	1,700	6,000	928	2,223	6,261		9,412	+4,300	exceeded target for the 3 quarters
Quality													
% of visitors who rate museums as good or better		19.00%	19.00%	19.00%	19.00%	76.00%	19.00%	19.00%	19.00%		57.00%	19.00%	76.00%
% of training and workshop attendees who rate the presentations by museum staff as good or better		19.00%	19.00%	19.00%	19.00%	76.00%	19.00%	19.00%	19.00%		57.00%	19.00%	76.00%

Particulars	UACS CODE	Physical Targets					Phys. Accomplishments					Variance as of September 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Timeliness													
Average % of year for which museums are open to the public during normal business hours		18.75%	18.75%	18.75%	18.75%	75.00%	18.75%	18.75%	18.75%		56.25%	18.75%	75.00%
% of training programs conducted according to schedule		18.75%	18.75%	18.75%	18.75%	75.00%	18.75%	18.75%	18.75%		56.25%	18.75%	75.00%
MFO 2: CULTURAL PROPERTIES PROTECTION AND PRESERVATION SERVICE	000003020000000												
Restoration, Preservation, Protection, and Development of Cultural Property													
Quantity													
No. of cultural properties under protection and preservation		Nomination/under documentation for declaration as NCTs/ICPs	Nomination/under documentation for declaration as NCTs/ICPs	Nomination/under documentation for NCTs/ICPs	50	15	22 NCTs/ICPs (Nomination for NCT/ICP) under documentation for declaration	14 NCTs/ICPs (Nomination for NCT/ICP) under documentation for declaration	24 NCTs/ICPs (nomination for NCT/ICP under documentation for declaration)		60 NCTs/ICPs (Nomination for NCT/ICP) under documentation for declaration	0%	A total of 97 NCTs and 34 ICPs were declared as of March 2016. Declaration for 2016 is scheduled on the last quarter of the year.
Quality													
% of protected and preserved properties open for public viewing		100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	100%

Particulars	UACS CODE	Physical Targets					Phys Accomplishments					Variance as of September 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
% of visitors who rate the quality of preservation as good or better		19.00%	19.00%	19.00%	19.00%	76.00%	19.00%	19.00%	19.00%		57.00%	19.00%	76.00%
Timeliness													
Average % of year for which protected and preserved properties are accessible to the public during normal business hours		18.75%	18.75%	18.75%	18.75%	75.00%	18.75%	18.75%	18.75%		56.25%	18.75%	75.00%

Prepared By:

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Date: 14/Nov/2016

In coordination with:

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Financial Services Head/Budget Officer

Date:

Approved By:

JEREMY BARNES, CESO III

Agency Head/Department Secretary

Date: