

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 March 31

Department: Department of Education (DepEd)  
 Appropriations: Current Year Appropriations  
 Agency: National Museum  
 Operating Unit: N/A  
 Organization Code (UACS): 070040000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Management and preservation of museums, collections, and cultural properties strengthened													
MUSEUMS PROGRAM	310100000000000												
Outcome Indicators													
1. Number of visitors to the museums managed and		298,500	298,500	298,500	298,735	1,193,735 (10% increase)	390,776				390,776	92,276	Total number of Museum Visitors as Viewers is 382,385; Total number of Museum Visitors as Clients (provided with technical assistance) is 8,392
percentage increase over the previous year													
2. Percentage of visitors who rated the museums as good or better		91%	91%	91%	91%	91%	98.32%				98.32%	7.32%	
3. Percentage of visitors who rated the quality of preservation and conservation as good or better		80%	80%	80%	80%	80%	85.10%				85.10%	5.10%	
4. Average percentage of year for which preserved properties are accessible to the public during normal business hours		75%	75%	75%	75%	75%	75%				75%	0%	
													As of 1st Quarter of 2018, the registered cultural properties (movable) decreased by 48.26%

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5. Percentage increase in cultural properties		11%	11%	11%	11%	11%	-48.26%						(536 movable cultural properties) as against with the total registered cultural properties for the year 2017. The cumulative 11% or more would be reflected by the end of FY 2018. The conservative estimate of the declared NCT/ ICP for the year 2018 is 25 cultural properties.
registered and declared as National Cultural Treasures (NCT) or Important Cultural Property (ICP)													
Output Indicators													
1. Number of days the museum is open for public viewing		307	307	307	307	307	74				74	0	Cumulative target from 1st to 4th Quarter
2. Number of trainings/ lectures or workshops conducted		9	9	10	12	40	20				20	11	
3. Number of cultural properties under protection and preservation		334	334	334	334	334	25 for declaration as NCTs/ ICPs under nomination/ documentation				-	-	
4. Number and percentage increase in researches published		8	10	11	18	47 (10% increase)	6				6	2	
II. Projects													
Operations	3000000000000000												
OO : Management and preservation of museums, collections, and cultural properties strengthened	3100000000000000												
MUSEUMS PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Rehabilitation of Main Distribution Frame and IP Telephony System at National Museum of Fine Arts Building	310100200001000												

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Site Development and Integration of the Gomburza Monument and the Old Legislative Building Along and Across Padre Burgos Avenue in the City of Manila	310100200002000												
Restoration and Improvement of Cultural Properties and Spaces in Bohol	310100200003000												
Restoration and Improvement of Cultural Properties and Spaces in the Ilocos Region	310100200004000												
Construction of National Museum in Antique	310100200005000												
Construction of National Museum In Davao City	310100200006000												

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Date: 19/Apr/2018

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Date: 19/Apr/2018

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Agency Head/Department Secretary

Date: 19/Apr/2018

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