
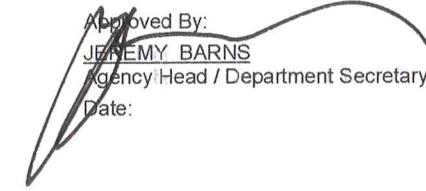


Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
SERVICE											
Restoration, Preservation, Protection, and Development of Cultural Property											
Quantity											
No. of cultural properties under protection and preservation		2NCTs & 1 ICP declared & 37NCT/ICP for declaration	6		20	5	5	5	5		
Quality											
% of protected and preserved properties open for public viewing		100%	100%	100%	100%	100%	100%	100%	100%		
% of visitors who rate the quality of preservation as good or better		56.25%	19.25%	76.00%	76.00%	19.00%	19.00%	19.00%	19.00%		
Timeliness											
Average % of year for which protected and preserved properties are accessible to the public during normal business hours		56.25%	18.75%	75.00%	75.00%	18.75%	18.75%	18.75%	18.75%		
Part B											
Major Programs/Projects											
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH											
Program Budgeting											
Tourism Development Program											

Prepared By: 
ERWIN D. SEBASTIAN
 Planning Services Head / Planning Officer
 Date:

In coordination with:

PRISCILA A. ONG
 Financial Services Head / Budget Officer
 Date:

Approved By: 
JEREMY BARNES
 Agency Head / Department Secretary
 Date: