

National Museum
Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief descriptio Program/Proje
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING SERVICES												
All PAPs	Purchase of Common-Use Supplies and Equipment	NM	DC Agency to Agency	January to December				GoP	16,462,733.89	16,462,733.89		
All PAPs	Purchase Airfare Tickets	NM	DC Agency to Agency	January to December				GoP	11,864,100.00	11,864,100.00		
All PAPs	Conduct of Wellness & Cultural Activity	NM	NM-SVP	Oct	Oct	Oct	Oct	GoP	443,820.00	443,820.00		
302010000	General Pest Control (Central NM Buildings)	FMD	Public Bidding	Jan	Jan	Jan	Jan	GoP	2,400,000.00	2,400,000.00		
302010000	General Pest Control (Regional Area, Site Museums and Satellite Office	FMD	Public Bidding	Jan	Jan	Jan	Jan	GoP	3,600,000.00	3,600,000.00		
302010000	Preventive Maintenance of Airconditioning System	FMD	Public Bidding	Jan	Jan	Jan	Jan	GoP	4,200,000.00	4,200,000.00		
302010000	Preventive Maintenance of Elevators	FMD	NP-SVP	Jan	Jan	Jan	Jan	GoP	900,000.00	900,000.00		
302010000	Preventive Maintenance of Generator Sets	FMD	NP-SVP	March	March	March	March	GoP	600,000.00	600,000.00		
302010000	Preventive Maintenance of Building Management System	FMD	NP-SVP	Jan	Jan	Jan	Jan	GoP	432,000.00	432,000.00		
302010000	Preventive Maintenance of Fire Detection & Alarm System	FMD	Public Bidding	Jan	Jan	Jan	Jan	GoP	3,600,000.00	3,600,000.00		
302010000	Preventive Maintenance of Fire Supression System	FMD	NP-SVP	April	April	April	April	GoP	500,000.00	500,000.00		
302010000	Preventive Maintenance of Sprinkler System	FMD	NP-SVP	April	April	April	April	GoP	300,000.00	300,000.00		
302010000	Procurement of various Maintenance Lighting Fixtures	FMD	Public Bidding	Jan	Jan	Jan	Jan	GoP	1,500,000.00	1,500,000.00		
302010000	Procurement of various Maintenance Materials	FMD	Public Bidding	Jan	Jan	Jan	Jan	GoP	1,500,000.00	1,500,000.00		
302010000	Procurement of various Maintenance Tools	FMD	NP-SVP	Feb	Feb	Feb	Feb	GoP	940,000.00	940,000.00		
302010000	Procurement of various Exhibition Materials	FMD	Public Bidding	Jan	Jan	Jan	Jan	GoP	2,400,000.00	2,400,000.00		

302010000	Replacement of Old Airconditioning System	FMD	Public Bidding	June	June	June	June	GoP	35,000,000.00	35,000,000.00	
100010000	Purchase of A3 Paper and Plastic Blinding Covers/Clear vinyl Covers needed by the BAC	BAC	Shopping	Jan	N/A	Jan	Jan	GoP	5,500.00	5,500.00	
100010000	Purchase and Delivery of various SHARP Toner needed by the BAC	NM	Direct Contracting	N/A	N/A	Jan	Jan	GoP	248,550.00	248,550.00	
302010000	Supply and Delivery of Markers needed by the CPRD	CPRD	Public Bidding	Jan	Jan	Jan	Jan	GoP	2,800,000.00	2,800,000.00	
302010000	Purchase of Dry Seals needed by the CPRD	CPRD	Shopping	Jan	N/A	Jan	Jan	GoP	6,000.00	6,000.00	
100010000	Refill of Fire Extinguishers	GASD	NP-SVP	May	May	May	May	GoP	200,000.00	200,000.00	
100010000	Procurement of metal racks and shelves for the storages of Supply management Section, Property Management Section, Record Management Section, Transportation Management Section	GASD	Public Bidding	April	April	April	April	GoP	1,200,000.00		1,200,000.00
100010000	Procurement of Vehicle lifter to be used for the daily maintenance of National Museum motor vehicles	GASD	NP-SVP	April	April	April	April	GoP	300,000.00		300,000.00
100010000	Procurement of Welding machine to be used when doing repair of National Museum motor vehicles	GASD	NP-SVP	April	April	April	April	GoP	30,000.00		30,000.00
100010000	Procurement of Power Bar cutter to be used when doing repair of National Museum motor vehicles	GASD	NP-SVP	April	April	April	April	GoP	15,000.00		15,000.00
100010000	Procurement of Power Metal grinder to be used when doing repair of National Museum motor vehicles	GASD	NP-SVP	April	April	April	April	GoP	10,000.00		10,000.00
100010000	Procurement of Electric deill (cordless) to be used when doing repair of NM motor vehicles	GASD	NP-SVP	April	April	April	April	GoP	30,000.00		30,000.00
100010000	Procurement of Pressure washer to be used when cleaning NM buildings and motor vehicles	GASD	NP-SVP	April	April	April	April	GoP	60,000.00		60,000.00
100010000	Procurement of industrial trash containers	GASD	NP-SVP	April	April	April	April	GoP	240,000.00		240,000.00
100010000	Procurement of Stainless Steel Trash Bin with pedal for NM Toilets	GASD	NP-SVP	April	April	April	April	GoP	500,000.00		500,000.00

100010000	Procurement of Stainless Steel Trash Bin with pedal for every cubicle of the toilets of the NM	GASD	NP-SVP	April	April	April	April	GoP	500,000.00	500,000.00	
100010000	Procurement of Pruning saw with handle	GASD	NP-SVP	April	April	April	April	GoP	50,000.00	50,000.00	
100010000	Procurement of 150 feet Water hose with sprinkle and hose reel	GASD	NP-SVP	April	April	April	April	GoP	36,000.00	36,000.00	
100010000	Procurement of Electric extension cord 100 meters for the pressure washer	GASD	NP-SVP	April	April	April	April	GoP	21,600.00	21,600.00	
100010000	Procurement of Heavy duty carts for hauling of supplies and materials	GASD	NP-SVP	April	April	April	April	GoP	12,000.00	12,000.00	
100010000	Procurement of Ladder for cleaning of facilities	GASD	NP-SVP	April	April	April	April	GoP	40,000.00	40,000.00	
100010000	Procurement of Vacuum cleaner for maintenance of motor vehicle	GASD	NP-SVP	April	April	April	April	GoP	20,000.00	20,000.00	
100010000	Supply and Installation of electric hand drier to every toilets in the four (4) NM buildings	GASD	Public Bidding	April	April	April	April	GoP	1,200,000.00	1,200,000.00	
100010000	Procurement of furnitures and fixtures for the Supply and Record Management Section	GASD	Public Bidding	April	April	April	April	GoP	1,000,000.00		1,000,000.00
100010000	Procurement of buffing machine/polisher to be used in NM Vehicle	GASD	Shopping	April	N/A	April	April	GoP	8,000.00	8,000.00	
100010000	Procurement of Record Management Information System	GASD	Public Bidding	April	April	April	April	GoP	1,000,000.00		1,000,000.00
100010000	Procurement of Inventory Management Information System	GASD	Public Bidding	April	April	April	April	GoP	1,000,000.00		1,000,000.00
100010000	Procurement of Vehicle Management Information System	GASD	Public Bidding	April	April	April	April	GoP	1,000,000.00		1,000,000.00
100010000	Procurement of Supply Management Information System	GASD	Public Bidding	April	April	April	April	GoP	1,000,000.00		1,000,000.00
100010000	Procurement of computers for NM kiosks	GASD	NP-SVP	April	April	April	April	GoP	300,000.00		300,000.00
100010000	Procurement of Cordless sabre/ reciprocating saw to be used for trimming tree branches	GASD	NP-SVP	April	April	April	April	GoP	30,000.00	30,000.00	

10001	Emer	dicine	ic	D	NP	an	Jan	Jan	Jan	GoP	1,000,000.00	153,000.00
301010000	Off-set Printing, Delivery and Launching of Catalog of Entwined Spheres: Mats and Baskets as Containers, Conveyors and Costumes	ETHNO	Public Bidding	Feb	Feb	Feb	Feb	Feb	GoP	1,000,000.00	1,000,000.00	
301010000	Off-set Printing, Delivery and Launching of Catalog of Biyay: Tradition, ecology and Knowledge among Philippine Ngrito Communities	ETHNO	Public Bidding	Feb	Feb	Feb	Feb	Feb	GoP	1,000,000.00	1,000,000.00	
302010000	Reproduction of artworks Botong's Filipino Struggles through History	FAD	Public Bidding	Feb	Feb	Feb	Feb	Feb	GoP	2,000,000.00	2,000,000.00	
200010000	Printing/Publication - National Museum Annual Report (2019)	Planning	NP-SVP	Aug	Aug	Aug	Aug	Aug	GoP	121,000.00	121,000.00	
200010000	Supply and Installation of Additional CCTV Cameras	DO-SO	Public Bidding	Jan	Jan	Jan	Jan	Jan	GoP	20,000,000.00		20,000,000.00
200010000	Supply and Installation of Security Surveillance System to selected NM regional areas, site and satellite offices	DO-SO	Public Bidding	Jan	Jan	Jan	Jan	Jan	GoP	20,000,000.00		20,000,000.00
200010000	Installation of Internet Connection to Batanes Satellite Office	DO-SO	NP-SVP	Jan	Jan	Jan	Jan	Jan	GoP	600,000.00	600,000.00	
200010000	Preventive maintenance for NM Network Infrastructure (CCTV, IP Telephony and Internet Connection)	DO-SO	Public Bidding	Jan	Jan	Jan	Jan	Jan	GoP	3,000,000.00	3,000,000.00	
200010000	Subscription of secondary internet services provider (backup internet connection / line)	DO-SO	NP-SVP	Jan	Jan	Jan	Jan	Jan	GoP	360,000.00	360,000.00	
200010000	Replacement / Upgrade of Switches and Uninterruptible Power Supply (UPS) for the existing security surveillance system	DO-SO	Public Bidding	Jan	Jan	Jan	Jan	Jan	GoP	1,600,000.00		1,600,000.00
301010000	Scientific / Radiometric Dating Services	AD	Public Bidding	Jan	Jan	Jan	Jan	Jan	GoP	1,000,000.00	1,000,000.00	
301010000	Procurement of Restoration and Casting Materials	AD	NP-SVP	Jan	Jan	Jan	Jan	Jan	GoP	200,000.00	200,000.00	
301010000	Procurement of various Kyocera Toner	EEMPSD	Direct Contracting	N/A	N/A	Jan	Jan	Jan	GoP	322,707.20	322,707.20	
301010000	Procurement of Exhibition Materials	EEMPSD	Public Bidding	Jan	Jan	Jan	Jan	Jan	GoP	4,202,000.00	4,202,000.00	
301010000	Procurement of Modular Work Station L-shape	EEMPSD	NP-SVP	Jan	Jan	Jan	Jan	Jan	GoP	200,000.00		200,000.00

	Account	Instru	Mat	Expense										
	Chemical and Filtering Supplies Expenses		NM	NP-SVP	Jan	Jan	Jan	Jan	GoP	2,032,200.00	2,032,200.00			
	Other Supplies and Materials Expenses		NM	NP-SVP	Jan	Jan	Jan	Jan	GoP	16,909,025.29	16,909,025.29			
	Semi-Expandable Machinery & Equipment Expenses		NM	NP-SVP	Jan	Jan	Jan	Jan	GoP	6,311,890.88	6,311,890.88			
All PAPs	Utility Expenses													
	Water Services		NM	Direct Contracting	January - December				GoP	6,600,000.00	6,600,000.00			Thru MWST and Regional Supplier
	Electricity Services		NM	Direct Contracting	January - December				GoP	76,000,000.00	76,000,000.00			Thru MERALCO and Regional Supplier
All PAPs	Communication Expenses													
	Postage and Courier Services		NM	Direct Contracting	January - December				GoP	367,976.00	367,976.00			Thru Mimos, and other Courier Com
	Telephone Expenses													
	Mobile			NP-SVP	Jan	Jan	Jan	Jan	GoP	542,632.00	542,632.00			
	Landline			Direct Contracting	N/A	N/A	Jan	Jan	GoP	3,256,332.00	3,256,332.00			Thru PLDT and reg telecom
	Internet Subscription Expenses			Direct Contracting	N/A	N/A	Jan	Jan	GoP	1,348,680.00	1,348,680.00			Thru Smart, Globe other telecom
	Confidential, Intelligence and Extraordinary Expenses													
	Extraordinary and Miscellaneous Expenses		DO-GASS	NP-SVP	Jan	Jan	Jan	Jan	GoP	118,000.00	118,000.00			
All PAPs	Professional Services													
	Other Professional Services		NM	NP-SVP	Jan	Jan	Jan	Jan	GoP	9,254,888.00	9,254,888.00			
100010000	General Services													
	Janitorial Services		GASD	Public Bidding	Jan	Jan	Jan	Jan	GoP	96,000,000.00	96,000,000.00			
100010000	Security Services		DO-SO	Public Bidding	Jan	Jan	Jan	Jan	GoP	82,632,555.72	82,632,555.72			
301010000	Other General Services		NM	Public Bidding	Jan	Jan	Jan	Jan	GoP	2,248,000.00	2,248,000.00			
All PAPs	Repair and Maintenance - Buildings and Other Structure													
	Central Office			NP-SVP	Jan	Jan	Jan	Jan	GoP	9,095,000.00	9,095,000.00			
301010000	Regional Branch Museum Site			NP-SVP	Jan	Jan	Jan	Jan	GoP	32,622,604.23	32,622,604.23			
All PAPs	Repair and Maintenance - Machinery and Equipment													
	Office Equipment		NM	NP-SVP	as need arises				GoP	3,127,809.55	3,127,809.55			
	ICT Equipment		NM	NP-SVP					GoP	1,056,900.00	1,056,900.00			
	Communication Equipment		NM	NP-SVP					GoP	100,000.00	100,000.00			
	Printing Equipment		NM	NP-SVP					GoP	50,000.00	50,000.00			
	Technical and Scientific Equipment		NM	NP-SVP					GoP	1,210,000.00	1,210,000.00			
	Other Machinery and Equipment		NM	NP-SVP					GoP	2,200,000.00	2,200,000.00			

10001	Motor Vehicle	NM	NP-SVP	as need arises				GoP	500,000.00	500,000.00
100010000	Repair and Maintenance - Furniture and Fixtures									
	Furniture and Fixtures	NM	NP-SVP					GoP	2,000,000.00	2,000,000.00
100010000	Taxes, Insurance Premiums and Other Fees									
	Taxes, Duties and Licenses	GASD	NP-SVP	Jan	Jan	Jan	Jan	GoP	32,000.00	32,000.00
	Fidelity Bond Premiums	GASD	NP-SVP	Jan	Jan	Jan	Jan	GoP	40,000.00	40,000.00
	Insurance Expenses	ETHNO	NP-SVP	Jan	Jan	Jan	Jan	GoP	150,000.00	150,000.00
	NM Buildings	GASD	Direct Contracting	Jan	Jan	Jan	Jan	GoP	9,049,848.23	9,049,848.23
	NM Equipment, specimens and collections	GASD	Direct Contracting	Jan	Jan	Jan	Jan	GoP	3,359,125.44	3,359,125.44
	Monument of Arthur Walsh Furgusson	GASD	Direct Contracting	Jan	Jan	Jan	Jan	GoP	10,672.00	10,672.00
	Loaned artifacts from Intramuros Administration	GASD	Direct Contracting	Jan	Jan	Jan	Jan	GoP	35,560.00	35,560.00
	Ten (10) units NM motor vehicle	GASD	Direct Contracting	Jan	Jan	Jan	Jan	GoP	77,966.24	77,966.24
	Labor and Wages	NM	Direct Contracting	Jananuary - December				GoP	4,731,100.00	4,731,100.00
	Other Maintenance and Operating Expenses									
All PAPs	Advertising Expenses	NM	NP-SVP	Jananuary - December				GoP	1,165,600.00	1,165,600.00
All PAPs	Printing and Publication Expenses	NM	NP-SVP	Jananuary - December				GoP	2,719,030.00	2,719,030.00
All PAPs	Representation Expenses	NM	NP-SVP	Jananuary - December				GoP	1,499,880.00	1,499,880.00
All PAPs	Transportation and Delivery Expenses	NM	NP-SVP	Jananuary - December				GoP	805,659.93	805,659.93
	Subscription Expenses									
All PAPs	ICT Software Subscription	NM	NP-SVP	Jan	Jan	Jan	Jan	GoP	324,000.00	324,000.00
100010000	Other Subscription Expenses	NM	NP-SVP	Jan	Jan	Jan	Jan	GoP	219,480.00	219,480.00
301010000	Website Maintenance	ICT	Direct Contracting	Jan	Jan	Jan	Jan	GoP	5,000.00	5,000.00
302010000	Library and Other Reading Materials Subscription Expenses	MSD	Shopping	Jan	Jan	Jan	Jan	GoP	19,716.00	19,716.00
302010000	Other Maintenance and Operating Expenses	NM	NP-SVP	Jan	Jan	Jan	Jan	GoP	4,967,428.00	4,967,428.00
CAPITAL OUTLAY										
	Property, Plant and Equipment Outlay									
	Machinery and Equipment Outlay									
	Machinery									
	Office Equipment	AD	NP-SVP	Jan	Feb	Feb	Feb	GoP	100,000.00	100,000.00
	Paper/Card/CD shredder	GEO	NP-SVP	March	March	March	March	GoP	18,000.00	18,000.00
301010000	ICT Equipment	NM	NP-SVP	Jan	Feb	Feb	Feb	GoP	5,419,990.00	5,419,990.00
	Direct Thermal, Laminating Printer	ZD	NP-SVP	March	March	March	March	GoP	90,000.00	90,000.00
	Laptop	NM	NP-SVP	Jan	Feb	Feb	Feb	GoP	476,990.00	476,990.00


301010000

Item	PS I	DC	/A	N/A	Feb	Fe	Go	00,000.00	00,000.00
Desktop Computer	NM	NP-SVP	March	March	March	March	GoP	950,000.00	950,000.00
Desktop Computer (through PS DBM)	BAC	DC A to A	N/A	N/A	Feb	Feb	GoP	135,000.00	135,000.00
Communication Equipment	NM	NP-SVP	Jan	Feb	Feb	Feb	GoP	4,591,600.00	4,591,600.00
Action Camera	ZD	NP-SVP	March	March	March	March	GoP	110,000.00	110,000.00
Camera Point and Shoot	BAC	NP-SVP	Jan	Feb	Feb	Feb	GoP	15,000.00	15,000.00
Digital Sound Recorder	ZD	NP-SVP	March	March	March	March	GoP	50,000.00	50,000.00
DSLR Camera	NM	NP-SVP	Jan	Feb	Feb	Feb	GoP	230,000.00	230,000.00
Field (tough) camera	GEO	NP-SVP	March	March	March	March	GoP	40,000.00	40,000.00
Full HD LED Television	CMVOD	NP-SVP	Jan	Feb	Feb	Feb	GoP	100,000.00	100,000.00
Lapel	CMVOD	NP-SVP	Jan	Feb	Feb	Feb	GoP	180,000.00	180,000.00
Multimedia System	CMVOD	NP-SVP	Jan	Feb	Feb	Feb	GoP	200,000.00	200,000.00
Projector	NM	NP-SVP	Jan	Feb	Feb	Feb	GoP	250,000.00	250,000.00
Two-way radio	CMVOD	NP-SVP	Jan	Feb	Feb	Feb	GoP	150,000.00	150,000.00
Underwater Camera	ZD	NP-SVP	March	March	March	March	GoP	200,000.00	200,000.00
Wireless portable speaker system w/trolley	CMVOD	NP-SVP	Jan	Feb	Feb	Feb	GoP	270,000.00	270,000.00
Printing Equipment	RAOD	NP-SVP	Jan	Feb	Feb	Feb	GoP	1,135,600.00	1,135,600.00
Automatic 2-sided Printer	DO	NP-SVP	Jan	Feb	Feb	Feb	GoP	30,000.00	30,000.00
Multi-Function Printer	CMVOD	NP-SVP	Jan	Feb	Feb	Feb	GoP	30,000.00	30,000.00
Printer, Impact Dot Matrix	ZD	NP-SVP	March	March	March	March	GoP	40,000.00	40,000.00
Photocopying / Scanning Machine	ZD	NP-SVP	March	March	March	March	GoP	90,000.00	90,000.00
Thermal Printer	GEO	NP-SVP	March	March	March	March	GoP	120,000.00	120,000.00
Technical & Scientific Equipment	AD	Public Bidding	Jan	Feb	Feb	Feb	GoP	22,050,000.00	22,050,000.00
Acrylic Dome	ZD	NP-SVP	March	March	March	March	GoP	100,000.00	100,000.00
Book Scanner	MUCHD	NP-SVP	Jan	Feb	Feb	Feb	GoP	45,000.00	45,000.00
Camera and Lens	ZD	NP-SVP	March	March	March	March	GoP	120,000.00	120,000.00
Coring Auger	MUCHD	NP-SVP	Jan	Feb	Feb	Feb	GoP	200,000.00	200,000.00
Dehumidifier machines	NM	Public Bidding	Jan	Feb	Feb	Feb	GoP	2,100,000.00	2,100,000.00
Digital Microscope	MUCHD	NP-SVP	Jan	Feb	Feb	Feb	GoP	100,000.00	100,000.00
Extension Ring Lock	ZD	NP-SVP	March	March	March	March	GoP	50,000.00	50,000.00
Gel electrophoresis machine	BD	NP-SVP	Jan	Feb	Feb	Feb	GoP	40,000.00	40,000.00
Inflatable Life Jacket	MUCHD	NP-SVP	Jan	Feb	Feb	Feb	GoP	200,000.00	200,000.00
Laser Cleaner	RCCMD	Public Bidding	Jan	Feb	Feb	Feb	GoP	7,000,000.00	7,000,000.00
Magnetometer	MUCHD	Public Bidding	Jan	Feb	Feb	Feb	GoP	2,500,000.00	2,500,000.00
Mirrorless Camera	ZD	NP-SVP	March	March	March	March	GoP	200,000.00	200,000.00
Negative Scanner	MUCHD	NP-SVP	Jan	Feb	Feb	Feb	GoP	45,000.00	45,000.00
Object Scanner	BD	Public Bidding	Jan	Feb	Feb	Feb	GoP	2,000,000.00	2,000,000.00
Rock pick (Hard pick)	GEO	NP-SVP	March	March	March	March	GoP	16,000.00	16,000.00
ROV	MUCHD	NP-SVP	Jan	Feb	Feb	Feb	GoP	850,000.00	850,000.00

Slide	ID	NP	an	Feb	Feb	Feb	GoP	40,000.00		45,000.00
Spotting scope with Tripod	ZD	NP-SVP	March	March	March	March	GoP	80,000.00		80,000.00
Stereo Microscope	MUCHD	NP-SVP	Jan	Feb	Feb	Feb	GoP	400,000.00		400,000.00
Thermo Hygrometer	GEO	NP-SVP	March	March	March	March	GoP	108,000.00		108,000.00
Top Loading Balance	MUCHD	NP-SVP	Jan	Feb	Feb	Feb	GoP	100,000.00		100,000.00
Underwater Communication System	MUCHD	NP-SVP	Jan	Feb	Feb	Feb	GoP	500,000.00		500,000.00
Vacuum Valve	ZD	NP-SVP	March	March	March	March	GoP	50,000.00		50,000.00
XRD	MUCHD	Public Bidding	Jan	Feb	Feb	Feb	GoP	7,500,000.00		7,500,000.00
XRF	MUCHD	Public Bidding	Jan	Feb	Feb	Feb	GoP	4,500,000.00		4,500,000.00
Ultrasonicator cleaner	GEO	NP-SVP	March	March	March	March	GoP	100,000.00		100,000.00
Underwater Camera Housing	ZD	NP-SVP	March	March	March	March	GoP	500,000.00		500,000.00
Underwater Drone	ZD	NP-SVP	March	March	March	March	GoP	120,000.00		120,000.00
Zoom Gear	ZD	NP-SVP	March	March	March	March	GoP	50,000.00		50,000.00
ICT Software	NM	NP-SVP	Jan	Feb	Feb	Feb	GoP	1,689,860.00		1,689,860.00
Other Machinery Equipment	NM	Public Bidding	Jan	Feb	Feb	Feb	GoP	41,775,186.00		41,775,186.00
Airconditioning unit, window type	MSD	NP-SVP	Jan	Feb	Feb	Feb	GoP	40,000.00		40,000.00
Mason's hammer (soft pick)	GEO	NP-SVP	March	March	March	March	GoP	32,000.00		32,000.00
Power amplifier	CMVOD	NP-SVP	March	March	March	March	GoP	222,400.00		222,400.00
Screen Projector	ZD	NP-SVP	March	March	March	March	GoP	10,000.00		10,000.00
301010000 Furniture, Fixtures and Books Outlay										
Furniture, Fixtures and Books Outlay	NM	NP-SVP	Jan	Feb	Feb	Feb	GoP	3,892,000.00		3,892,000.00
Dessicator cabinet	GEO	NP-SVP	March	March	March	March	GoP	100,000.00		100,000.00
Steel Cabinet with sliding door	DO-SO	NP-SVP	Jan	Feb	Feb	Feb	GoP	40,000.00		40,000.00
Lateral Cabinet with sliding	DO-SO	NP-SVP	Jan	Feb	Feb	Feb	GoP	30,000.00		30,000.00
Filling Cabinet (4 Drawer) with lock	BAC	NP-SVP	Jan	Feb	Feb	Feb	GoP	60,000.00		60,000.00
Mobile Pedestal (3 Drawer)	BAC	NP-SVP	Jan	Feb	Feb	Feb	GoP	40,000.00		40,000.00
Books	AD	NP-SVP	Jan	Feb	Feb	Feb	GoP	100,000.00		100,000.00
301010000 Other Property Plant & Equipment Outlay										
Other Property Plant & Equipment Outlay										
Napoleon Abueva sculptures	FAD	Public Bidding	Jan	Feb	Feb	Feb	GoP	80,000,000.00		80,000,000.00
LOCALLY FUNDED PROJECTS										
302010000 Restoration and Site Development of Fort San Pedro, Iloilo City	FMD	Public Bidding	Jan	Feb	Feb	Feb	GoP	10,000,000.00		10,000,000.00
302010000 Restoration and Site Development of Fort San Pedro, Iloilo City	FMD	Public Bidding	Jan	Feb	Feb	Feb	GoP	5,000,000.00		5,000,000.00
302010000 Restoration and Site Development of Dumaguete Bell Tower, Negros Oriental	FMD	Public Bidding	Jan	Feb	Feb	Feb	GoP	5,000,000.00		5,000,000.00

302010000	Renovation of Ilocos Regional Museum and Satellite Office (Magsingal Branch Museum)	FMD	Public Bidding	Jan	Feb	Feb	Feb	GoP	1,700,000.00		1,700,000.00
302010000	Renovation of Cagayan Valley Regional Museum and Satellite Office	FMD	Public Bidding	Jan	Feb	Feb	Feb	GoP	1,200,000.00		1,200,000.00
302010000	Renovation of Angono-Binangonan Petroglyph Site Museum and Satellite Office	FMD	Public Bidding	Jan	Feb	Feb	Feb	GoP	2,400,000.00		2,400,000.00
302010000	Renovation of National Museum Kabayan Burial Caves Site Museum and Satellite Office	FMD	Public Bidding	Jan	Feb	Feb	Feb	GoP	11,400,000.00		11,400,000.00
									837,764,336.29	550,921,710.29	286,842,626.00


Prepared by


EDWIN J. DELA ROSA
 Head BAC Secretariat

Evaluated by:


CLARIZA L. JUCAY
 Admin/ Officer V

Recommending Approval


ANGEL P. BAUTISTA
 BAC Chairman, Acting Assistant Director

Approved


JEREMY BARNS, CESO III
 Director IV

