

**NATIONAL MUSEUM
ON-GOING PROGRAMS CY 2013**

Department Agency: NATIONAL MUSEUM

KEY RESULTS AREA (KRA)	MAJOR PROGRAMS / PROJECTS	BENEFICIARIES	PERFORMANCE INDICATORS	CY 2013 Quarterly				CY TOTAL TARGETS
				1st	2nd	3rd	4th	
1	2	3	4	5				6
KRA 3 and KRA 5	III. Operations a.01. Research, acquisition, publications and maintenance of specimens in natural and social sciences	Researchers, clients, students, stakeholders, General Public	Number of research / projects conducted	42	42	42	42	168
			Number of research papers / publications prepared	42	42	42	42	168
			Number of zoological, botanical, geological specimens acquired, processed, identified, illustrated and maintained	72,390	72,391	72,390	72,390	289,561
			Number of archaeological and ethnographic specimens acquired, processed, identified, illustrated and maintained	31,490	31,491	31,491	31,491	125,963
			Number of underwater and terrestrial archaeological excavations, explorations conducted	* to prioritize inventory of collections		5	5	15
			Number of artifacts / artworks / ethnographic materials maintained, conserved and restored	272	280	280	270	1,102
KRA 3	a.02. Promotion, development and dissemination of cultural scientific and technical, astronomical knowledge through exhibitions, lectures, demonstrations and publications.	Researchers, clients, students, stakeholders, General Public	Number of exhibits conducted (permanent and changing (exhibits), (NAG, MFP & Regional Branches)	NAG, MFP & Planet 28 Reg. br. Museums 27 Geology travelling 1 Changing Exhibits 2	Permanent galleries			
			Number of visitors/viewers of exhibits and astronomical shows (MFP, NAG, Reg. Museums & Planetarium)	95,812	95,813	95,813	95,812	383250
			Number of astronomical shows demonstrated / exhibited	100	25	60	100	285
			Number of attendees of museology trainings, lectures, seminar/workshops, projects organized	234	235	235	235	939

CY 2013 PHYSICAL PLAN

Department Agency:

KEY RESULTS AREA (KRA)	MAJOR PROGRAMS / PROJECTS		CY 2013 TARGETS	CY 2013 Quarterly				TOTAL
				1st	2nd	3rd	4th	
1	2		5	6				
KRA 3	b.01. Supervision,preservations, conservation, restoration authentication and protection' of movable and immovable property declared as national cultural treasures.	Researchers, clients, students, stakeholders, General Public	Number of cultural properties authenticated/registered & identified.					
			Other items-not considered as cultural properties (CP) registered for export	460	461	460	460	1,842
			Number of certificates, licenses and permits issued	60	61	60	60	242
			Number of artworks acquired,identified,illustrated, and maintained	999	999	999	999	3,996
			Number of immovable cultural properties/world heritage sites conserved, restored, preserved and developed	1	2	2	2	7
KRA 3	c.01. General maintenance and operations of regional branch museums	Researchers, clients, students, stakeholders, General Public	Number of Regional Museums maintained and developed	13 Reg. Branch 5 Sites		13 Reg. Branch 5 Sites		