

NATIONAL MUSEUM
PROGRAMS / PROJECTS AND BENEFICIARIES (STATUS- CY 2015)

KEY RESULTS AREA	MAJOR PROGRAMS/PROJECTS	BENEFICIARIES	PROGRAMS / ACTIVITIES with PI's	TOTAL	STATUS
KRA 3 and KRA 5	OPERATIONS: Research, publications and maintenance of specimens in natural and social sciences	Researchers, clients, stakeholders, General Public	Number of researches Number of publications Number of zoological, botanical, and geological specimens processed identified, illustrated and maintained Number of archaeological and ethnographic specimens processed, identified, illustrated and maintained	50 39 299,690 504,623	40-70 % Published / Accepted for Publication Total maintainance Total maintainance
KRA 3	Promotion, development and dissemination of cultural, scientific and technical, astronomical knowledge through exhibition, lectures demonstrations and publications	Researchers, clients, stakeholders, General Public	Number of exhibits conducted (NMFA, NMA Regional Branches and Planetarium) (Permanent and temporary for 2015) Number of visitors /viewers of exhibits (NMFA, NMA, Regional Museums and Planetarium) Number of Lectures conducted Number of attendees of museology training lectures, seminar/workshops	69 976,446 31 9,957	Total Exhibitions Total viewers / visitors Total Lectures/workshop Total Attendees
KRA 3	Supervision, preservation, conservation, restorations, authentication and protection of movable and immovable properties declared as national cultural treasures	Researchers, clients, stakeholders, General Public	Number of cultural properties authenticated/ registered and identified. Other items not considered cultural properties (CP) registered for export Number of certificates, licenses and permits issued	1,632 506	

			Number of artworks acquired, identified, illustrated and maintained	800	
			Number of movable/immovable cultural properties conserved, restored, preserved and developed	26 declarations involving 57 cultural properties	
KRA 3	<p>General maintenance and operations of regional branch museums</p> <p>Locally Funded Projects</p> <p>1. Continuation of the Renovation of the Museum of Natural History (old DOT) Package 1 Package 2</p> <p>2. Fencing & Landscapping Batanes</p> <p>3. Continuation of Rehabilitation of Butuan Arch. Site Museum</p> <p>4. Continuation of the Enhancement of NAG Storages and Laboratories</p> <p>5. Continuation of Site Development of NAG Grounds</p> <p>6. Repainting of NAG Exterior Walls</p>	<p>Researchers, clients, stakeholders, General Public</p> <p>Researchers, clients, stakeholders, General Public, Local, Regional and International tourists</p>	Number of Regional Museums maintained and developed	13 Regional branch and 4 Sites	<p>Package 1 - 83%</p> <p>Package 2 - 15%</p> <p>90.40%</p> <p>90%</p> <p>95%</p> <p>100%</p> <p>100%</p>

7. Rehabilitation of the Museum of the Filipino People Building				100%
8. Continuation of Site Development of MFP Grounds				100%
9. Repainting of MFP Exterior Walls				100%
10. Rehabilitation of Planetarium Building				100%
11. Provision of green roof and landscaping of Planetarium Grounds				90%
12. Continuation of Conversion of Old Provincial Carcel, Vigan I.S.				100%
13. Rehabilitation of Magsingal Branch Museum				100%
14. Continuation of the Rehabilitation of Zamboanga Branch Museum				100%
15. Rehabilitation of Palawan Branch museum				100%
16. Rehabilitation of Angono Petroglyphs Branch museum				100%