

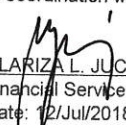
QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

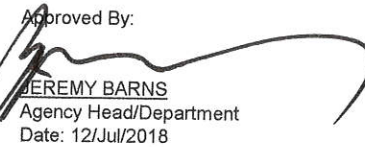
Department: Department of Education (DepEd)
 Appropriations: Current Year Appropriations
 Agency: National Museum
 Operating Unit: N/A
 Organization Code (UACS): 070040000000
 Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Management and preservation of museums, collections, and cultural properties strengthened													
MUSEUMS PROGRAM	310100000000000												
Outcome Indicators													
1. Number of visitors to the museums managed and percentage increase over the previous year		298,500	298,500	298,500	298,735	1,193,735 (10% increase)	390,776	526,033			916,809	319,809	Total number of Museum Visitors as Viewers for 2nd Quarter, 2018 is 518,473; Total number of Museum Visitors as Clients (provided with technical assistance) is 7,560.
2. Percentage of visitors who rated the museums as good or better		91%	91%	91%	91%	91%	98.32%	99.56%			98.82%	8.82%	
3. Percentage of visitors who rated the quality of preservation and conservation as good or better		80%	80%	80%	80%	80%	85.10%	84.10%			84.70%	4.70%	
4. Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours		75%	75%	75%	75%	75%	75%	75%			75%	0%	
5. Percentage increase in cultural properties registered and declared as National Cultural Treasures (NCT) or Important Cultural Property (ICP)		11%	11%	11%	11%	11%	12.42%	18.44%			18.44%		As of the end of June 2018, the total number of registered cultural properties (movable) is 796. It has increased by 18.44% as against to the total registered movable cultural properties from 2012 to 2017.
Output Indicators													
1. Number of days the museum is open for public viewing		307	307	307	307	307	74	77			151	0	Cumulative target from 1st to 4th Quarter 2018
2. Number of trainings/ lectures or workshops conducted		9	9	10	12	40	20	29			49	31	

							25 for declaration as NCTs/ ICPs under nomination/ documentation	25 for declaration as NCTs/ ICPs under nomination/ documentation					
3. Number of cultural properties under protection and preservation		334	334	334	334	334							
4. Number and percentage increase in researches published		8	10	11	18	47 (10% increase)	6	10			16	2	
II. Projects													
Operations	3000000000000000												
OO : Management and preservation of museums, collections, and cultural properties strengthened	3100000000000000												
MUSEUMS PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Rehabilitation of Main Distribution Frame and IP Telephony System at National Museum of Fine Arts Building	310100200001000												
Site Development and Integration of the Gomburza Monument and the Old Legislative Building Along and Across Padre Burgos Avenue in the City of Manila	310100200002000												
Restoration and Improvement of Cultural Properties and Spaces in Bohol	310100200003000												
Restoration and Improvement of Cultural Properties and Spaces in the Ilocos Region	310100200004000												
Construction of National Museum in Antique	310100200005000												
Construction of National Museum In Davao City	310100200006000												

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 Date: 11/Jul/2018

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 Date: 12/Jul/2018

Approved By:

 JEREMY BARNES
 Agency Head/Department
 Date: 12/Jul/2018

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